ORDINANCE # 2024-6

AN ORDINANCE ENTITLED ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025 APPROPRIATING THE SUM OF $10,037,014 TO DEFRAY THE EXPENSE OF THE CITY OF BUHL FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED, by the Mayor and City Council of the City of Buhl, Twin Falls County, Idaho.

Section 1: That the sum of $10,037,014 be appropriated to defray the necessary expenses and liabilities of the City of Buhl, Twin Falls County, Idaho for the fiscal year beginning October 1, 2024.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATES REVENUES

Property Tax Revenue:	
General Fund	1,619,387
Tort	127,175
Streets	236,305
Library	192,460
Airport	2,500
Contingency	0
Total Property Tax Revenue:	2,177,827
Other Revenue Sources:	
General	2,000,437
Streets	1,035,821
Police Forfeiture	3,110
Library	193,400
Airport	37,377
Contingency	100,000
Utilities	4,289,042
Grant Funded Utility Projects	200,000
Total Other Revenue Sources:	7,859,187
Total Revenue:	**10,037,014**

ESTIMATES EXPENDITURES

General Fund:	
Administration	1,052,155
Planning & Zoning	97,606
Police	1,717,222
Parks & Recreation	588,760
Code Services	164,081
Total General Fund:	3,619,824
Tort	127,175
Streets	1,272,126
Police Forfeiture	3,110

Library	385,860
Airport	39,877
Contingency	100,000
Utilities	4,289,042
Grant Funded Utility Projects	200,000
Total Other Funds:	6,417,190
Total Expenditures:	**10,037,014**

Section 3: That the general tax levy on all taxable property within the City of Buhl be an amount allowed by law for the general purposes for said City for the fiscal year beginning October 1, 2024.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval, and publication in one (1) issue of the Times News, a newspaper of general circulation of the City of Buhl, and the official newspaper of said City.

PASSED under suspension of rules upon which a roll call vote was taken and duly enacted, an Ordinance of the City of Buhl, Twin Falls County, Idaho at a convened meeting of the City of Buhl City Council held on the 9th day of September, 2024.

ATTEST:

Pamela McClain

Pamela McClain, Mayor

Karen Drown

Karen Drown, City Clerk